

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 February 2015

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 February 2015

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1. A place to do business

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| What is the Decision to be taken? | ACQUISITION OF LAND FOR REGENERATION PURPOSES Decision to acquire land as part of the regeneration programme – to be funded as part of the Economic Action Plan. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | None. |
| Who can I contact for further information or to make representations | Mark.Lloyd@leicester.gov.uk |

2. Getting about in Leicester

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| What is the Decision to be taken? | BUS LANE ENFORCEMENT - AYLESTONE QUALITY BUS CORRIDOR Decision to implement Bus Lane Enforcement on the Aylestone Road corridor bus lanes. Funding for this project is included in the approved capital programme budget allocation for the A426 project. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Done as part of Aylestone Bus Corridor Scheme. |
| Who can I contact for further information or to make representations | AndrewL.Smith@leicester.gov.uk |

3. A low carbon city

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| What is the Decision to be taken? | VEHICLE REPLACEMENT PROGRAMME Purchase of new vehicles under the programme, including releasing the £1.25million policy provision within the capital programme. |
| Who will decide? | City Mayor/Executive |

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| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | None required. |
| Who can I contact for further information or to make representations | Nick.Morris@leicester.gov.uk |

4. The built and natural environment

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| What is the Decision to be taken? | TO APPROVE LEICESTER'S LOCAL FLOOD RISK MANAGEMENT STRATEGY Implementation of the strategy to be funded from provisions in the capital programme and from resources made available through the Environment Agency. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Consultation undertaken previously on draft document. |
| Who can I contact for further information or to make representations | AndrewLSmith@leicester.gov.uk |

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| What is the Decision to be taken? | DECISION REGARDING THE CONTINUATION OF CO-MINGLED RECYCLING COLLECTIONS AS A RESULT OF THE WASTE (ENGLAND AND WALES) (AMENDMENT) REGULATIONS 2012 The Council is required to undertake an assessment of household waste collection arrangements to ensure that they conform to the requirements of the revised Waste Framework Directive (2008/98/EC) transposed through the Waste (England and Wales) (Amendment) Regulations 2012. |
| Who will decide? | Assistant City Mayor - Neighbourhood Services |
| When will they decide? | Not before 5 Feb 2015 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | John.Leach@leicester.gov.uk |

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| What is the Decision to be taken? | TECHNICAL SERVICES SPENDING REVIEW PROGRAMME Includes investment in energy reduction. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | 16 Feb 2015 |
| Who will be consulted and how? | Trade Unions and Staff through established processes |
| Who can I contact for further information or to make representations | Frank.Jordan@leicester.gov.uk |

5. A healthy and active city

No decisions due to be taken during this current period.

6. Providing care and support

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| What is the Decision to be taken? | EXTRA CARE Release of £2.4million monies from the Capital Programme (£1.2million) and Right to Buy Capital Receipts (£1.2million). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Not applicable. |
| Who can I contact for further information or to make representations | Tracie.Rees@leicester.gov.uk |

7. Our children and young people

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| What is the Decision to be taken? | YOUNG PEOPLE TO PRESENT ANNUAL REVIEW OF THE WORK OF THE CHILDREN IN CARE COUNCIL Report summarising the work of the CiCC and review of the pledge. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | |

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| Who can I contact for further information or to make representations | Julie.Jordan@leicester.gov.uk |
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8. Our neighbourhoods and communities

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| What is the Decision to be taken? | LEASEHOLDER HEATING CHARGES Consideration of appropriate leaseholder charges for district heating. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Simon.Nicholls@leicester.gov.uk |

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| What is the Decision to be taken? | HOUSING REVENUE ACCOUNT - INVESTMENT OPTIONS Housing Revenue Account reserves and borrowing capacity available for investment. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Ann.Branson@leicester.gov.uk |

9. A strong and democratic council

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| What is the Decision to be taken? | SPENDING REVIEW OF INFORMATION SERVICES Potential savings in excess of £2m. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Internal service users. |
| Who can I contact for further information or to make | Jill.Craig@leicester.gov.uk |

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| representations | |
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| What is the Decision to be taken? | SPENDING REVIEW OF CORPORATE RESOURCES AND SUPPORT Potential savings in excess of £3.5m. |
| Who will decide? | City Mayor (Individual Decision) |
| When will they decide? | 13 Feb 2015 |
| Who will be consulted and how? | None. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE BUDGET MONITORING PERIOD 6 Decisions consequential to the monitoring of expenditure in 2014/15 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Overview Select Committee 27 th November 2014. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL MONITORING PERIOD 6 Decisions consequential to the monitoring of expenditure in 2014/15 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Overview Select Committee 27 th November 2014. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE BUDGET MONITORING PERIOD 9 Decisions consequential to the monitoring of expenditure in 2014/15 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Mar 2015 |

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| Who will be consulted and how? | Overview Select Committee 12 th March 2015. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL MONITORING PERIOD 9 Decisions consequential to the monitoring of expenditure in 2014/15 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Mar 2015 |
| Who will be consulted and how? | Overview Select Committee 12 th March 2015. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | HOUSING REVENUE ACCOUNT 2015/16 BUDGET AND RENT SETTING To recommend a budget and rent level to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Scrutiny 10 th December 2014. Tenants Forum 14 th November and 5 th December 2014. |
| Who can I contact for further information or to make representations | Ann.Branson@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL PROGRAMME 2015/16 To recommend a capital programme for 2015/16 to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Consultation with Scrutiny prior to the Council meeting. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | REVENUE BUDGET 2015/16 TO 16/17 To recommend a revenue budget for 2015/16 to the Council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Feb 2015 |
| Who will be consulted and how? | Consultation with Scrutiny prior to the Council meeting. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |